

Basis of Estimated Savings

FY-1975

5/12 of GS-10/8 Salary 17,301.24	\$ 7,209.10
5/12 of GS-05/7 Salary 10,096.08	4,206.70
5/12 of Rent 10,000	4,166.65
5/12 of Telephone and Communications 2,291.56	954.80
5/12 of Parking 700.00	291.65
	25X1A
Total Estimated FY-75 Savings	\$16,828.90
Less One Time Cost of Moving SPLU [REDACTED]	1,000.00
TOTAL	\$15,828.90

FY-1976

1 GS-12/4 Salary	\$20,308.00
1 GS-10/8 Salary	17,414.00
1 GS-05/7 Salary	10,198.00
Years Rent	10,000.00
Telephone	1,500.00
Parking	700.00
Misc Supplies and Gasoline	1,000.00
Total Estimated FY-76 Savings	\$61,120.00
	25X1A
Less Cost of Returning [REDACTED] Family	7,000.00
TOTAL	\$54,120.00